Govt exceeded revenue surplus expectations even with low aid

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Audit of Finance Accounts
NCT of Delhi had a revenue surplus throughout the period 2013-18: CAG

Annual Growth of Gross State Domestic Product (GSDP)
GSDP is market value of goods & service produced in the state of given year

<table>
<thead>
<tr>
<th>Year</th>
<th>GSDP Delhi growth (%)</th>
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<tbody>
<tr>
<td>2013-14</td>
<td>13.43 (4.13,601)</td>
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<td>2014-15</td>
<td>11.47 (4.95,873)</td>
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<td>2015-16</td>
<td>10.75 (5.48,081)</td>
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<tr>
<td>2016-17</td>
<td>12.54 (6.16,826)</td>
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<tr>
<td>2017-18</td>
<td>11.22 (6.86,017)</td>
</tr>
</tbody>
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*Current prices
*The annual growth rate of State's GSDP at both current and constant prices was higher than that of India's GDP

Current year fiscal operations

Revenue 2017-18 (in Rs cr)
- Tax revenue: 35,717
- Non-tax revenue: 766
- Grants from Govt: 2,184
- Capital: 5,244
- Total revenue: 43,911 (including 12,645 cr opening balance)

Expenditure 2017-18 (in Rs cr)
- General services: 7196
- Social services: 19,602
- Economic services: 5,862
- Grants in aid & contributed capital: 1,094
- Total expenditure: 43,911 (including Rs 2862 cr closing balance)

Revenue receipts of the NCT of Delhi during 2017-18 grew by 12.58 per cent over the previous year.

GST receipts
- Revenue receipt under GST: 16,019
- Shortfall to be compensated by Centre: 340
- Compensation received: 157

Financial management
- Name of grant
  - Administration of justice: 13.31%
  - Medical and public health: 58.28%
  - Social welfare: 42.2%

But, the CAG also pointed out that the Delhi government on many accounts had inaccurate assessment of funds required for its schemes and projects. "Supplementary grant amounting to Rs 84,984 crore in 11 sub-heads was approved. However, the final expenditure was even less than the original grant in five cases while in six cases there was no expenditure from the supplementary provision defeating the intended purpose of supplementary grant," it said. The auditor criticised the government for rushing to spend unspent funds only in the fiscal's last quarter.